

Appendix 7

**Risk Assessment Summary of 2017/18 Savings Proposals**

		City Operations	Communities, Housing & Customer Services	Corporate Management	Economic Development	Education & Lifelong Learning	Governance & Legal Services	Resources	Social Services	Total Directorate Savings	Addressable Spend	Total Savings
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>Planning Status</b>	General	132	0	0	156	357	102	0	0	747	98	845
	Detailed	965	1,083	84	2,014	2,014	0	976	4,997	12,133	3,645	15,778
	Realised	92	0	0	0	0	0	292	0	384	0	384
	<b>Total</b>	<b>1,189</b>	<b>1,083</b>	<b>84</b>	<b>2,170</b>	<b>2,371</b>	<b>102</b>	<b>1,268</b>	<b>4,997</b>	<b>13,264</b>	<b>3,743</b>	<b>17,007</b>
<b>Residual Risk</b>	Red	0	0	0	0	0	0	0	0	0	0	0
	Red-Amber	0	200	0	753	175	102	352	4,757	6,339	236	6,575
	Amber-Green	284	293	0	994	1,936	0	443	240	4,190	313	4,503
	Green	905	590	84	423	260	0	473	0	2,735	3,194	5,929
	<b>Total</b>	<b>1,189</b>	<b>1,083</b>	<b>84</b>	<b>2,170</b>	<b>2,371</b>	<b>102</b>	<b>1,268</b>	<b>4,997</b>	<b>13,264</b>	<b>3,743</b>	<b>17,007</b>
<b>Achievability Risk</b>	Red	0	0	0	0	0	0	0	0	0	0	0
	Red-Amber	0	401	0	344	450	102	559	4,757	6,613	114	6,727
	Amber-Green	461	0	84	1,592	1,921	0	410	240	4,708	654	5,362
	Green	728	682	0	234	0	0	299	0	1,943	2,975	4,918
	<b>Total</b>	<b>1,189</b>	<b>1,083</b>	<b>84</b>	<b>2,170</b>	<b>2,371</b>	<b>102</b>	<b>1,268</b>	<b>4,997</b>	<b>13,264</b>	<b>3,743</b>	<b>17,007</b>
<b>Equality Impact Assessment</b>	Red	0	0	0	0	0	0	0	0	0	0	0
	Red-Amber	0	0	0	0	432	0	0	3,186	3,618	0	3,618
	Amber-Green	30	669	0	436	175	0	154	1,811	3,275	232	3,507
	Green	1,159	414	84	1,734	1,764	102	1,114	0	6,371	3,511	9,882
	<b>Total</b>	<b>1,189</b>	<b>1,083</b>	<b>84</b>	<b>2,170</b>	<b>2,371</b>	<b>102</b>	<b>1,268</b>	<b>4,997</b>	<b>13,264</b>	<b>3,743</b>	<b>17,007</b>